

## Better Care Fund 2022-23 Capacity & Demand Template

### 4.0 Capacity - Discharge

Selected Health and Wellbeing Board:

Oxfordshire

### 4.1 Capacity - discharge

This sheet collects expected capacity for services to support people being discharged from acute hospital. You should input the expected available capacity to support discharge across these different service types:

- Voluntary or Community Sector (VCS) services
- Urgent Community Response
- Reablement or rehabilitation in a person's own home
- Bed-based intermediate care (step down)
- Residential care that is expected to be long-term (collected for discharge only)

Please consider the below factors in determining the capacity calculation. Typically this will be (Caseload\*days in month\*max occupancy percentage)/average duration of service or length of stay

Caseload (No. of people who can be looked after at any given time)

Average stay (days) - The average length of time that a service is provided to people, or average length of stay in a bedded facility

Please consider using median or mode for LoS where there are significant outliers

Peak Occupancy (percentage) - What was the highest levels of occupancy expressed as a percentage? This will usually apply to residential units, rather than care in a person's own home. For services in a person's own home then this would need to take into account how many people, on average, that can be provided with services.

#### Any assumptions made:

Commissioned VCS support to discharge: assumed that demand is matched by supply no waiting list  
 UCR- ED referrals to UCR: this data is only available since June: projected to increase  
 P1: reablement new starts: current (2223) reablement starts, includes referrals from P2 beds. Rehab capacity will follow reablement and so does not impact on capacity. Non reablement rehab referrals would be discharged on P0 but that data is not currently collected in that format

Capacity - Hospital Discharge							
Service Area	Metric	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
VCS services to support discharge	Monthly capacity. Number of new clients.	372	372	372	372	372	372
Urgent Community Response (pathway 0)	Monthly capacity. Number of new clients.	21	25	30	30	30	30
Reablement or rehabilitation in a person's own home (pathway 1)	Monthly capacity. Number of new clients.	110	110	120	120	120	120
Bed-based intermediate care (step down) (pathway 2)	Monthly capacity. Number of new clients.	240	197	253	205	187	202
Residential care that is expected to be long-term (discharge only)	Monthly capacity. Number of new clients.	75	75	80	80	80	80